Higher Education - Administrative Accountability Report Special Provisions, Sec. 5 FY2012

Institution Code: 750 Institution Name: The University of Texas at Tyler

Α	В	С	D	E	F	G	н	1	J	K	L	М
						Nonsalary Benefits FY 2012						
Name	Position	Funding Source	Salary (09.01.2011)	Percentage Salary Increase Over FY 2011	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Rodney Mabry	President	General Revenue Restricted Restricted Restricted	\$65,945 \$30,000 \$15,000 \$238,685	0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$36,060	\$0 \$0 \$0 \$0	\$15,000	Ruggels-Gates Endowment Ben Fisch Endowed Professorship Lindsey Endowment-Other includes deferred compensation-\$30,000, phone stipend-
												\$1,320, and country club dues-\$4,740
			\$349,630	0.00%	\$0	\$0	\$0	\$0	\$36,060	\$0	\$385,690	
Donna Dickerson	Interim Provost/VP for Academic Affairs and Dean-Grad Sch	General Revenue General Revenue Restricted Designated	\$54,919 \$40,081 \$70,000	0.00% 59.81% 0.00%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$780	\$0 \$0 \$0 \$0	\$70,000	Supplement for Interim duties Lindsey Endowed Chair Cell phone stipend
		Designated	\$165,000	10.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$780	\$0 \$0	\$165,780	Cell phone superiu
Randall Powell	Vice President for Business Affairs	General Revenue Restricted	\$165,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,794	40		Country club dues
			\$165,000	0.00%	\$0	\$0	\$0	\$0	\$4,794	\$0	\$169,794	
Sheryl Dennis	Associate Vice President for Business Affairs	General Revenue	\$110,270 \$110,270	17.77% 17.77%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$110,270 \$110,270	
Joseph Vorsas	Associate Vice President for Business Affairs & Director HR	General Revenue Designated	\$98,582	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$780 \$780	\$0 \$0		Cell phone stipend
Jerre Iversen	Vice President for University Advancement	General Revenue	\$98,582 \$187,254	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$780 \$0	\$0 \$0	\$99,362 \$187,254	
Jerre iverseir	vice rresident for Oniversity Advancement	Restricted	\$107,234	0.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,593	\$0		Country club dues-\$2,273 & cell phone stipend-\$1,320
			\$187,254	0.00%	\$0	\$0	\$0	\$0	\$3,593	\$ 0	\$190,847	
Howard Patterson	Vice Pres. for Auxiliary Operations & Intercollegiate Athletics	Auxiliary Auxiliary	\$155,540	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$780 \$780	\$0 \$0		Cell phone stipend
			\$155,540	0.00%	ŞU	ŞU	Ųζ	ŞU	<u>۶</u> /80	\$0	\$156,320	
Sherri Whatley	Vice President for Technology & Chief Information Officer	General Revenue Designated	\$115,308	11.62% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$780 \$780	\$0 \$0 \$0	\$115,308 \$780 \$116,088	Cell phone stipend

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Α	В	С	D	E	F	G	Н	1	J	K	L	M
						Nonsalary Benefits FY 2012						
				Percentage		Practice						
			Salary	Salary Increase	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2011)	Over FY 2011	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Jesse Acosta	Associate Vice President for Administration	General Revenue	\$104,149	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$104,149	
		Designated			\$0	\$0	\$0	\$0	\$780	\$0		Cell phone stipend
			\$104,149	0.00%	\$0	\$0	\$0	\$0	\$780	\$0	\$104,929	
Lou Ann Berman	Assistant Vice President for Assessment/Inst. Effectiveness	General Revenue	\$89,076	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$89,076	
2007 2011	, assistante vice i residente los vissessiment, most en conveness	General nevenue	\$89,076	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$89,076	
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Candice Lindsey	Interim Assistant Vice President for Enrollment Mgmt/Mk	tg General Revenue	\$102,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$102,008	
		General Revenue	\$1,857	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		Interim supplement
		Designated			\$0	\$0	\$0	\$0	\$780	\$0		Cell phone stipend
			\$103,865	0.00%	\$0	\$0	\$0	\$0	\$780	\$0	\$104,645	
Martin Slann	Dean, College of Arts and Sciences	General Revenue	\$130,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$130,000	
Martin Statin	Dean, College of Arts and Sciences	Designated	\$130,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$780	\$0 \$0		Cell phone stipend
		Designated	\$130,000	0.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$780	\$0	\$130,780	den phone supena
						-	-	-	•	•	· · ·	
Duane Doty	Dean, College of Business and Technology	General Revenue	\$150,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	
			\$150,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	
			****		4.0	4.0	4.0	4.0	4.	4.0	4	
William Geiger	Dean, College of Education and Psychology	General Revenue	\$121,074	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$121,074	
			\$121,074	0.00%	\$0	ŞU	\$U	ŞU	ŞU	\$U	\$121,074	
James Nelson	Dean, College of Engineering and Computer Science	General Revenue	\$150,219	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$150,219	
	5. ,	Designated	,,		\$0	\$0	\$0	\$0	\$780	\$0		Cell phone stipend
		J	\$150,219	0.00%	\$0	\$ 0	\$0	\$0	\$780	\$0	\$150,999	
Muthukrishnan	Associate Dean-Engineering and Computer Science	General Revenue	\$122,625	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$122,625	
Sathyamoorthy			\$122,625	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$122,625	
			Ţ122,023	0.0070	<u></u>	70	, , , , , , , , , , , , , , , , , , , 	ΨŪ	70	Ψ0	<i>ϕ122,023</i>	
Linda Klotz	Dean, College of Nursing and Health Sciences	General Revenue	\$126,306	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$126,306	
			\$126,306	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$126,306	
			4		4-	4-	4-	4-	4			
Pamela Martin	Associate Dean for Undergraduate Nursing	General Revenue	\$74,749	0.00%	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$74,749	A
		General Revenue	\$3,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ¢0	\$0		Associate Dean supplement
			\$77,749	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$77,749	
Susan Yarbrough	Associate Dean for Graduate Nursing	General Revenue	\$74,288	4.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$74,288	
222011 10101 000011		General Revenue	\$3,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		Associate Dean supplement
			\$77,288	3.84%	\$0	\$0	\$0	\$0	\$0	\$0	\$77,288	••